

Revised

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
(see instructions for mailing address)

PROPOSED AMENDMENT FOR
A FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Agency Name and Address

Saranac Central School District
PO Box 8
Saranac, NY 12981

Clinton

County

Agency Code:

0	9	1	4	0	2
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0	6
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0	0	0	0
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Project #:

5	8	9	1
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2	1
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0	5	1	5
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Amendment #

1

Contract #:

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Contact Person: Danielle McAfee

Tel. #: 518-565-5612

E-Mail Address: dmcafee@saranac.org

INSTRUCTIONS


- ❖ Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- ❖ Enter whole dollar amounts only.
- ❖ This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- ❖ Amendment # at top of this page must be completed.
- ❖ Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

.DATE: 11/21/22

SIGNATURE: _____



Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: _____

Date: _____

Finance:

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Log

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	<p>One 7-12 AIS English Teacher for 2022-23 to continue intervention services for students 1 FTE \$67,183 Annual</p> <p>Additional Social Worker to assist with student mental health concerns 181 days @ \$115/day = \$20,815</p> <p>Salary changes dues to hiring:</p> <p>Guidance Counselor (21-22) \$65,182 Revised \$65,682</p> <p>Guidance Counselor (22-23) \$67,931 Revised \$68,182</p> <p>Sp Ed Tchr (22-23) \$53,498 Revised \$54,938</p> <p>Social Worker (22-23) \$56,000 Revised \$54,991</p> <p>7-12 AIS English (21-22) \$50,998 Revised \$64,683</p>	✓ 102,865	
16 Support Staff Salaries	<p>Help Desk Technician left during the 21-22 school year and wasn't replaced until the Fall of 2022. Removing 99.875 FTE.</p> <p>Help Desk Technician for 22-23, 1 FTE revised salary based upon hiring to \$40,666</p>		✓ 31,036
40 Purchased Services	Remove professional development expenses and reduce the Department of Social Services Social Worker to 1 year		✓ 18,802
45 Supplies & Materials	Purchase additional student laptops for the 1:1 device needs of the district	51,937	✓
46 Travel Expenses			
80 Employee Benefits	<p>Adjust benefits based upon salaries and reduce health insurance for those who opted not to take it upon hiring.</p> <p>Social Security \$57,188 5188</p> <p>NYSTRS \$71,727 12459</p> <p>NYSERS \$4,669 (2764)</p> <p>Health Insurance \$96,806 (119847)</p>		104,964
90 Indirect Cost			
49 BOCES Services			

30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease	(+) \$154,802	(-) \$154,802
		Net Increase or Decrease	\$0	
		Previous Budget Total	\$1,326,284	
		Proposed Amended Total	\$1,326,284	

Received
 OCT 31 2022

Agency Name and Address

Saranac Central School District
 PO Box 8
 Saranac, NY 12981

Office of Accountability

Clinton
 County

Agency Code: 0 9 1 4 0 2 0 6 0 0 0 0
Project #: 5 8 9 1 2 1 0 5 1 5

Amendment # 1

Contract #: [] [] [] [] [] [] [] []

Contact Person: Danielle McAfee **Tel. #:** 518-565-5612

E-Mail Address: dmcafee@saranac.org

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RECEIVED

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GRANTS FINANCE

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.DATE: 10/25/22

SIGNATURE: 

Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Program Approval: Catherine Clayton Date: 11/1/22

Finance: 11/2/22
 Log

11/3/22
 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
F2110-130-ESSEFR2	7-12 AIS English Teacher for 2022-23 to continue intervention services for students	67,183	
15 Professional Salaries	Additional Social Worker to assist with student mental health concerns Salary changes dues to hiring	20,815 14,867	
16 Support Staff Salaries	Help Desk Technician left during the 21-22 school year and wasn't replaced until the Fall of 2022.		31,036
40 Purchased Services	Remove professional development expenses and reduce the Department of Social Services Social Worker to 1 year	2110-400-ESSEFR2	18,802
45 Supplies & Materials	Purchase additional student laptops for the 1:1 device needs of the district F2110-450-ESSEFR2	51,937	
46 Travel Expenses			
80 Employee Benefits	Adjust benefits based upon salaries and reduce health insurance for those who opted not to take it upon hiring.		104,964
90 Indirect Cost			
49 BOCES Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease		(+)\$154,802	(-)\$154,802
Net Increase or Decrease		\$0	
Previous Budget Total		\$1,326,284	
Proposed Amended Total		\$1,326,284	